

TENNESSEE DEPARTMENT OF REVENUE COLLECTION ESTIMATES
STATE FUNDING BOARD MEETING --3/24/2010
Accrual year basis (USD)

SOURCE OF REVENUE

Department of Revenue	Accrual Revenues	Revenue Budget	Growth	Revised Estimates	Growth	Revenue Estimates	Growth
	FY 2009	FY 2010	Rate	FY2010	Rate	FY 2011	Rate
	corrected 12/04/09	est'd 08/10/09					
Sales and Use Tax	\$ 6,320,798,300	\$ 6,414,300,000	1.5%	\$ 6,130,100,000	-3.0%	6,268,500,000	2.3%
Gasoline Tax	601,799,400	605,900,000	0.7%	609,700,000	1.3%	616,300,000	1.1%
Motor Fuel Tax	154,496,200	164,200,000	6.3%	149,400,000	-3.3%	156,200,000	4.6%
Gasoline Inspection Tax	61,577,100	62,600,000	1.7%	61,960,000	0.6%	62,400,000	0.7%
Motor Vehicle Registration Tax	238,817,700	251,200,000	5.2%	240,900,000	0.9%	245,500,000	1.9%
Income Tax	220,449,800	188,000,000	-14.7%	179,500,000	-18.6%	185,900,000	3.6%
Privilege Tax (Less Earmarked Portion)	232,657,000	272,400,000	17.1%	233,000,000	0.1%	230,400,000	-1.1%
Gross Receipts Tax - TVA *	285,101,700	293,000,000	2.8%	317,980,000	11.5%	299,080,000	-5.9%
Gross Receipts Tax - Other	32,392,600	22,900,000	-29.3%	21,755,000	-32.8%	22,155,000	1.8%
Beer Tax	17,796,900	16,300,000	-8.4%	17,656,000	-0.8%	18,017,000	2.0%
Alcoholic Beverage Tax	44,081,100	46,900,000	6.4%	46,350,000	5.1%	47,550,000	2.6%
F&E	1,361,786,800	1,340,300,000	-1.6%	1,410,900,000	3.6%	1,454,600,000	3.1%
Franchise Tax	530,080,100	537,100,000	1.3%	565,700,000	6.7%	581,840,000	2.9%
Excise Tax	831,706,700	803,200,000	-3.4%	845,200,000	1.6%	872,760,000	3.3%
Inheritance and Estate Tax	80,140,000	97,700,000	21.9%	85,570,000	6.8%	86,330,000	0.9%
Tobacco Tax	299,987,400	292,200,000	-2.6%	296,320,000	-1.2%	297,400,000	0.4%
Motor Vehicle Title Fees	9,804,800	11,000,000	12.2%	10,390,000	6.0%	10,570,000	1.7%
Mixed Drink Tax	54,110,300	56,000,000	3.5%	54,790,000	1.3%	55,980,000	2.2%
Business Tax	135,036,800	153,600,000	13.7%	153,700,000	13.8%	156,190,000	1.6%
Severance Tax	2,129,700	2,000,000	-6.1%	2,100,000	-1.4%	2,200,000	4.8%
Coin-operated Amusement Tax	353,400	300,000	-15.1%	300,000	-15.1%	300,000	0.0%
Unauthorized Substance Tax	213,000	1,200,000	463%	-		-	
Total Department of Revenue	\$ 10,153,530,000	\$ 10,292,000,000	1.4%	10,022,400,000	-1.3%	10,215,600,000	1.9%

short of FY09 (131,130,000.00) -1.3%
short of budget FY10: (269,600,000.00) -2.6%